Kildare County Council
Delivery 2026
Progress Report: January - September 2026

Delivering Homes Building Communities Targets 2026
Social Housing: 449
Affordable Housing: 55

Capital Expenditure Social Delivery | **Current Expenditure Social Delivery** | **Allocations**

	Delivering Homes Building Communities Targets 2026	CAS**	Leasing	Total	HAP	RLS	Total	Overall	Affordable Delivery	Social	AHB	Private	Total	CBL	Private Rented Inspections
	Build	CAS Households	AHB CALF with Leasing, incl. AHB MTR	Total	HAP	Repair & Leasing	Total	Total	Cost Rental & Affordable Purchase	Local Auth.	CAS /CLSS/Lease	RAS / Lease		CBL %	Total
January	0	0	0	0	13	0	13	**13**	12	33	4	0	37	27%	110
February	1	0	0	1	23	0	23	**24**	0	43	11	0	54	27%	139
March	6	1	0	7	15	0	15	**22**	0	36	10	0	46	34%	125
April	2	0	0	2	37	0	37	**39**	12	49	14	0	63	22%	210
May	26	0	6	32	29	0	29	**61**	0	69	19	0	88	45%	157
June	15	3	101	119	29	0	29	**148**	0	29	50	2	81	65%	187
July	10	5	0	15	36	0	36	**51**	0	39	49	0	88	53%	120
August	9	2	18	29	15	0	15	**44**	14	17	73	1	91	76%	170
September	13	10	0	23	22	0	22	**45**	0	36	94	0	130	72%	106
Total	**82**	**21**	**125**	**228**	**219**	**0**	**219**	**447**	**38**	**351**	**324**	**3**	**678**		1324